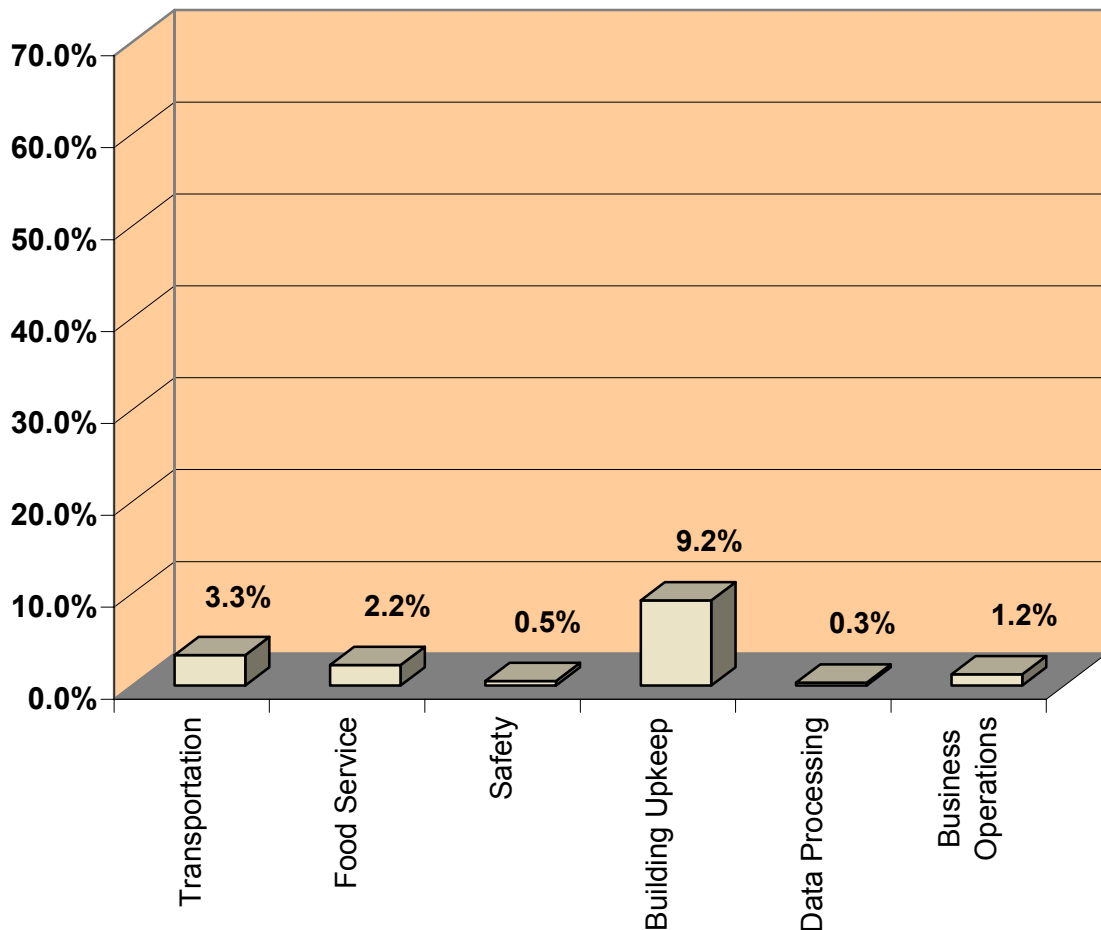


Warwick Public Schools

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 11,386	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$4,995,171	\$439	3.3%
Food Service	\$3,354,647	\$295	2.2%
Safety	\$702,595	\$62	0.5%
Building Upkeep, Utilities, et al	\$14,021,188	\$1,231	9.2%
Data Processing	\$474,917	\$42	0.3%
Business Operations	\$1,844,108	\$162	1.2%
Operations Expenditures	\$25,392,626	\$2,230	16.7%
Total District Expenditures	\$151,623,177	\$13,317	100.0%